

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.85 %	1	96.48 %	100	100	
% of Funds Disbursed	94.67 %	92.79 %	5	89.00 %	80	78	
Leveraging Ratio for Rental Activities	2.17	2.84	11	4.81	16	28	
% of Completed Rental Disbursements to All Rental Commitments***	97.56 %	96.64 %	10	83.25 %	78	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.15 %	86.08 %	4	70.99 %	92	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.36 %	82.28 %	14	81.75 %	48	42	
% of 0-30% AMI Renters to All Renters***	50.35 %	49.52 %	10	45.84 %	61	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.42 %	94.97 %	14	96.12 %	25	25	
Overall Ranking:			In State:	10 / 17	Nationally:	75 68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,839	\$33,059		\$27,889	##### Units	93.30 %	
Homebuyer Unit	\$22,396	\$12,823		\$15,632	764 Units	5.90 %	
Homeowner-Rehab Unit	\$10,414	\$21,833		\$21,037	100 Units	0.80 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.9 %

1.2 %

R.S. Means Cost Index: 1.16

\$115,074

\$170,447

\$54,934

\$110,497

\$87,948

\$26,169

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.3	13.8	2.3	0.0
Black/African American:	71.2	57.9	69.3	0.0
Asian:	0.3	2.2	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	1.1	0.0
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	1.0	1.4	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.7	24.0	27.3	0.0
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HOUSEHOLD SIZE:

1 Person:	68.2	28.8	8.0	0.0
2 Persons:	15.6	19.7	17.0	0.0
3 Persons:	8.4	22.0	20.5	0.0
4 Persons:	4.6	17.3	28.4	0.0
5 Persons:	2.2	6.7	13.6	0.0
6 Persons:	0.8	3.9	10.2	0.0
7 Persons:	0.1	1.3	1.1	0.0
8 or more Persons:	0.1	0.3	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.5	31.8	10.2	0.0
Elderly:	40.6	2.4	13.6	0.0
Related/Single Parent:	18.9	39.3	40.9	0.0
Related/Two Parent:	3.3	20.6	30.7	0.0
Other:	1.5	5.9	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.8	15.5 [#]
HOME TBRA:	0.4	
Other:	19.8	
No Assistance:	63.0	

of Section 504 Compliant Units / Completed Units Since 2001 284

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 75
 (Percentile)
 State Rank: 10 / 17 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	94.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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